STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S310137) PRF-Inventory & Equipment Replacement

Schedule 6

	Fiscal Year 2021 Actual		Fiscal Year 2022 Estimated		Fiscal Year 2023 Department Request		Fiscal Year 2023 Governor's Recomm	
Resources						_		
Appropriations								
Appropriation	\$	10,085,000	\$	7,796,000	\$	7,796,000	\$	12,700,000
Disposition of Resources								
Intra-State Transfers	\$	0	\$	4,221,000	\$	4,221,000	\$	4,221,000
Gov Fund Type Transfers - Other A	Ąį	0		3,574,500		3,574,500		8,478,500
State Aid		10,085,000		500		500		500
Total Disposition of Resources	\$	10,085,000	\$	7,796,000	\$	7,796,000	\$	12,700,000